

<b>Pages</b>	<b>Included Documents</b>
2	<i>Fee increase Summary</i>
	Licenses were divided into four categories. The majority, which were last increased prior to 2004, the handful that were last increased in 2004, Liquor and entertainment licenses and Restaurant and large retail establishments, which were identified by the fee study as having significantly higher costs than their fees cover. This document summarizes each category of licenses and identifies the both the percentage fee increase and the amount of additional revenue obtained from that category.
3-6	<i>DSI - Projected Revenue With Proposed Fee Increases</i>
	This document provides a detail view of the licenses, their category (Final-Category column), their current fee and their proposed fees with their projected revenue.
7	<i>2007 License Fees: Twin Cities Municipalities Comparison</i>
	This document lists licenses included in the fee study and compares the estimated costs incurred by the average license holder with the current fee, recommended fees, and the fees of neighboring cities.
8	<i>Saint Paul Projected Permit Revenue</i>
	This document details current permit fees and those projected based on the fee increases. It summarizes the increases in revenue.
9	<i>2007 Permit Fees: Twin Cities Municipalities with Comparison</i>
	This document compares selected current and future permit fees with those of other metro municipalities.
10	<i>2007 Building Permit Fees Twin Cities Municipalities with Comparison</i>
	This document details building permit fees in Saint Paul and other area cities.

## FEE INCREASE SUMMARY

8/22/2007

1. License fees increased in 2004 will go up by 10% in 2008 and an inflationary rate in 2009 and 2010.
2. License fees not increased in 2004 will go up by 20% in 2008 and an inflationary rate in 2009 and 2010.
3. Liquor and entertainment license fees increase 25% in 2008, 10% in 2009 and 5% in 2010.
4. Fees for retail food licenses and Restaurants A and B will increase 30% in 2008, 15% in 2009 and 10% in 2010 as these consume substantial police resources.

	# Issued 2006	2008			2009			2010		
		% Increase	Avg Fee Increase	Total Revenue	% Increase	Avg Fee Increase	Total Revenue	% Increase	Avg Fee Increase	Total Revenue
No Recent Increases	6890	20%	\$20	\$855,685	3.2%	\$4	\$881,388	3.2%	\$4	\$907,900
Recent Increases	2459	10%	\$17	\$448,232	3.2%	\$6	\$462,352	3.2%	\$6	\$476,916
Liquor and Entertainment	263	25%	\$685	\$902,564	10%	\$342	\$992,771	5%	\$188	\$1,042,396
Retail food licenses and Restaurants A and B	1265	30%	\$128	\$699,092	15%	\$83	\$803,956	10%	\$64	\$884,351
<b>Licenses Total</b>	10877			\$2,956,573			\$3,191,466			\$3,362,563
<b>Permits Total</b>	27,873	10%	\$41	\$9,570,146	5%	\$57	\$9,997,346	5%	\$73	\$10,445,546
<b>Total Increase</b>	.			\$1,100,893			\$986,223			\$1,178,320

Pages	Documents Included
3-6	DSI - Projected Revenue With Proposed Fee Increases
7	2007 License Fees: Twin Cities Municipalities
8	Saint Paul Projected Permit Revenue
9	2007 Permit Fees: Twin Cities Municipalities with Comparison
10	2007 Building Permit Fees Twin Cities Municipalities with Comparison

**DSI - PROJECTED REVENUE WITH PROPOSED FEE INCREASES**

8/22/2007

License Description	Current Fee	# licenses 2006	Revenue 2006	Year Changed	Initial Budget Projection 2008	Final - Category	Final - 2008 % Increase	Final - Fee 2008	Final Revenue - 2008	Final - 2009 % Increase	Final - Fee 2009	Final Revenue - 2009	Final - 2010 % Increase	Final - Fee 2010	Final Revenue - 2010
<b>(a) ENFORCEMENT LEVEL 1</b>															
Commercial Vehicles	\$66.00	369	24,354			2	20.0%	\$79	\$29,225	3.2%	\$82	\$30,145	3.2%	\$84	\$31,095
Keeping of animals (New)	66	0				2	20.0%	\$79	\$0	3.2%	\$82	\$0	3.2%	\$84	\$0
Animal Foods Manufacturing and Distribution	66	0				2	20.0%	\$79	\$0	3.2%	\$82	\$0	3.2%	\$84	\$0
Amusement Rides	66	1	66			2	20.0%	\$79	\$79	3.2%	\$82	\$82	3.2%	\$84	\$84
Christmas Tree Sales	66	10	660			2	20.0%	\$79	\$792	3.2%	\$82	\$817	3.2%	\$84	\$843
Close Out Sale	66	3	198			2	20.0%	\$79	\$238	3.2%	\$82	\$245	3.2%	\$84	\$253
Laundry Dry Cleaning Pickup Station	66	12	792			2	20.0%	\$79	\$950	3.2%	\$82	\$980	3.2%	\$84	\$1,011
Liquid Fuel Vehicle	66	19	1,254			2	20.0%	\$79	\$1,505	3.2%	\$82	\$1,552	3.2%	\$84	\$1,601
Solid Fuel Vehicle	66	1	66			2	20.0%	\$79	\$79	3.2%	\$82	\$82	3.2%	\$84	\$84
Mercantile Broker	66	6	396			2	20.0%	\$79	\$475	3.2%	\$82	\$490	3.2%	\$84	\$506
Peddler (Solicitor/Transient)	66	140	9,270			2	20.0%	\$79	\$11,124	3.2%	\$82	\$11,474	3.2%	\$84	\$11,836
Rental of Hospital Equipment	66	0	0			2	20.0%	\$79	\$0	3.2%	\$82	\$0	3.2%	\$84	\$0
Rental of Hospital Equipment Vehicle	66	3	198			2	20.0%	\$79	\$238	3.2%	\$82	\$245	3.2%	\$84	\$253
Rental of Kitchenware	66	1	66			2	20.0%	\$79	\$79	3.2%	\$82	\$82	3.2%	\$84	\$84
Roller Rinks	66	0	0			2	20.0%	\$79	\$0	3.2%	\$82	\$0	3.2%	\$84	\$0
Secondhand Dealer--Single Location	66	44	2,904			2	20.0%	\$79	\$3,485	3.2%	\$82	\$3,595	3.2%	\$84	\$3,708
Solid Waste Hauler--Each Vehicle Over One	66	153	10,098			2	20.0%	\$79	\$12,118	3.2%	\$82	\$12,499	3.2%	\$84	\$12,893
Sound Trucks and Broadcast Vehicles	66	0				2	20.0%	\$79	\$0	3.2%	\$82	\$0	3.2%	\$84	\$0
Finishing Shop	66	5	330			2	20.0%	\$79	\$396	3.2%	\$82	\$408	3.2%	\$84	\$421
Tow Truck/Wrecker Vehicle	66	33	2,178			2	20.0%	\$79	\$2,614	3.2%	\$82	\$2,696	3.2%	\$84	\$2,781
Tree Trimmer-Additional Vehicle	66	43	2,838			2	20.0%	\$79	\$3,406	3.2%	\$82	\$3,513	3.2%	\$84	\$3,624
Tire Recapping Plant	66	1	66			2	20.0%	\$79	\$79	3.2%	\$82	\$82	3.2%	\$84	\$84
Lawn Fertilizer and Pesticide Application	66	16	1,056			2	20.0%	\$79	\$1,267	3.2%	\$82	\$1,307	3.2%	\$84	\$1,348
Pet Grooming Facility	66	3	198			2	20.0%	\$79	\$238	3.2%	\$82	\$245	3.2%	\$84	\$253
Liquor--Outdoor Service Area (Patio)	66	14	930			2	20.0%	\$79	\$1,116	3.2%	\$82	\$1,151	3.2%	\$84	\$1,187
Gas Stations	66	85	5,610			2	20.0%	\$79	\$6,732	3.2%	\$82	\$6,944	3.2%	\$84	\$7,163
<b>Total Enforcement Level 1</b>		<b>963</b>	<b>63,528</b>						<b>\$76,234</b>			<b>\$78,635</b>			<b>\$81,112</b>
<b>(b) ENFORCEMENT LEVEL 2</b>															
Bituminous Contractor	\$164.00	8	1,312			2	20.0%	\$197	\$1,574	3.2%	\$203	\$1,624	3.2%	\$209	\$1,675
Rooming and Boardinghouse	164	38	6,232			2	20.0%	\$197	\$7,478	3.2%	\$203	\$7,714	3.2%	\$209	\$7,957
Rooming and Boardinghouse (Supervised)	164	25	4,100			2	20.0%	\$197	\$4,920	3.2%	\$203	\$5,075	3.2%	\$209	\$5,235
Pool Halls	164	4	574			2	20.0%	\$197	\$689	3.2%	\$203	\$710	3.2%	\$209	\$733
Bowling Centers	164	6	984			2	20.0%	\$197	\$1,181	3.2%	\$203	\$1,218	3.2%	\$209	\$1,256
Building Contractors	164	0				2	20.0%	\$197	\$0	3.2%	\$203	\$0	3.2%	\$209	\$0
Laundry/ Dry Cleaning Plants	164	41	6,724			2	20.0%	\$197	\$8,069	3.2%	\$203	\$8,323	3.2%	\$209	\$8,585
Fuel Dealers--Liquid	164	15	2,460			2	20.0%	\$197	\$2,952	3.2%	\$203	\$3,045	3.2%	\$209	\$3,141
Fuel Dealers--Solid	164	2	328			2	20.0%	\$197	\$394	3.2%	\$203	\$406	3.2%	\$209	\$419
Pest Control	164	15	2,460			2	20.0%	\$197	\$2,952	3.2%	\$203	\$3,045	3.2%	\$209	\$3,141
House Sewer Contractors	164	36	5,904			2	20.0%	\$197	\$7,085	3.2%	\$203	\$7,308	3.2%	\$209	\$7,538
Bulk Oil Storage	164	2	328			2	20.0%	\$197	\$394	3.2%	\$203	\$406	3.2%	\$209	\$419
Pet Shop	164	10	1,640			2	20.0%	\$197	\$1,968	3.2%	\$203	\$2,030	3.2%	\$209	\$2,094
Rental of Trailers	164	0				2	20.0%	\$197	\$0	3.2%	\$203	\$0	3.2%	\$209	\$0
Secondhand Dealer--Exhibitions	164	0				2	20.0%	\$197	\$0	3.2%	\$203	\$0	3.2%	\$209	\$0
Sidewalk Contractors	164	95	15,580			2	20.0%	\$197	\$18,696	3.2%	\$203	\$19,285	3.2%	\$209	\$19,892
Tree Trimming (with One Vehicle)	164	48	7,872			2	20.0%	\$197	\$9,446	3.2%	\$203	\$9,744	3.2%	\$209	\$10,051
Veterinary Hospital	164	16	2,624			2	20.0%	\$197	\$3,149	3.2%	\$203	\$3,248	3.2%	\$209	\$3,350
Window Cleaning	164	0				2	20.0%	\$197	\$0	3.2%	\$203	\$0	3.2%	\$209	\$0
Bed and Breakfast Residence	164	5	820			2	20.0%	\$197	\$984	3.2%	\$203	\$1,015	3.2%	\$209	\$1,047
Environmental Plan Review - Bed and Breakfast Residence	125	0				2	20.0%	\$150	\$0	3.2%	\$155	\$0	3.2%	\$160	\$0
Motorcycle Dealer	164	3	492			2	20.0%	\$197	\$590	3.2%	\$203	\$609	3.2%	\$209	\$628
Dance or Rental Hall	164	14	2,296			2	20.0%	\$197	\$2,755	3.2%	\$203	\$2,842	3.2%	\$209	\$2,932
Game Room	164	2	328			2	20.0%	\$197	\$394	3.2%	\$203	\$406	3.2%	\$209	\$419
Recycling Collection Center	164	6	984			2	20.0%	\$197	\$1,181	3.2%	\$203	\$1,218	3.2%	\$209	\$1,256
Theaters and Movie Theaters	164	6	984			2	20.0%	\$197	\$1,181	3.2%	\$203	\$1,218	3.2%	\$209	\$1,256
Motion Picture Drive-in Theater	164	0				2	20.0%	\$197	\$0	3.2%	\$203	\$0	3.2%	\$209	\$0
Cabaret (Class A and B)	164	6	984			2	20.0%	\$197	\$1,181	3.2%	\$203	\$1,218	3.2%	\$209	\$1,256
<b>Total Enforcement Level 2</b>		<b>403</b>	<b>66010</b>						<b>\$79,212</b>			<b>\$81,707</b>			<b>\$84,281</b>
<b>(c) ENFORCEMENT LEVEL 3</b>															
Cigarettes	396	339	134,097	2004		1	10.0%	\$436	\$147,507	3.2%	\$449	\$152,153	3.2%	\$463	\$156,946
Sanitary Disposal Vehicle	317	81	25,570			2	20.0%	\$380	\$30,684	3.2%	\$392	\$31,651	3.2%	\$405	\$32,648
Secondhand Dealer-Multiple Dealers	317	1	317			2	20.0%	\$380	\$380	3.2%	\$392	\$392	3.2%	\$405	\$405
Solid Waste Hauler and Vehicle	317	57	18,069			2	20.0%	\$380	\$21,683	3.2%	\$392	\$22,366	3.2%	\$405	\$23,070
Public Swimming Pools	317	50	15,850			2	20.0%	\$380	\$19,020	3.2%	\$392	\$19,619	3.2%	\$405	\$20,237
Whirlpools	317	10	3,170			2	20.0%	\$380	\$3,804	3.2%	\$392	\$3,924	3.2%	\$405	\$4,047
Tow Truck /Wrecker Operator	317	4	1,268			2	20.0%	\$380	\$1,522	3.2%	\$392	\$1,570	3.2%	\$405	\$1,619
Vehicle Immobilization Service	317	2	634			2	20.0%	\$380	\$761	3.2%	\$392	\$785	3.2%	\$405	\$809
Tattoo Parlors	317	13	4,121			2	20.0%	\$380	\$4,945	3.2%	\$392	\$5,101	3.2%	\$405	\$5,262
Environmental Plan Review - Tattoo Parlors	350	0		2004		1	10.0%	\$385	\$0	3.2%	\$397	\$0	3.2%	\$410	\$0
Taxicabs	317	195	61,947			2	20.0%	\$380	\$74,336	3.2%	\$392	\$76,678	3.2%	\$405	\$79,093
Currency Exchanges	317	9	2,853			2	20.0%	\$380	\$3,424	3.2%	\$392	\$3,531	3.2%	\$405	\$3,643
New Motor Vehicle Dealer	317	9	2,853			2	20.0%	\$380	\$3,424	3.2%	\$392	\$3,531	3.2%	\$405	\$3,643
Secondhand Dealer Motor Vehicle Parts	396	14	5,544	2004		1	10.0%	\$436	\$6,098	3.2%	\$449	\$6,290	3.2%	\$463	\$6,489
Secondhand Motor Vehicle Dealer	396	71	28,049	2004		1	10.0%	\$436	\$30,854	3.2%	\$449	\$31,826	3.2%	\$463	\$32,828
Hotel/Motel--To 50 rooms	317	21	6,657			2	20.0%	\$380	\$7,988	3.2%	\$392	\$8,240	3.2%	\$405	\$8,500
Hotel--Each additional room over 50	10	2,479	24,790			2	20.0%	\$12	\$29,748	3.2%	\$12	\$30,685	3.2%	\$13	\$31,652

**DSI - PROJECTED REVENUE WITH PROPOSED FEE INCREASES**

8/22/2007

License Description	Current Fee	# licenses 2006	Revenue 2006	Year Changed	Initial Budget Projection 2008	Final - Category	Final - 2008 % Increase	Final - Fee 2008	Final Revenue - 2008	Final - 2009 % Increase	Final - Fee 2009	Final Revenue - 2009	Final - 2010 % Increase	Final - Fee 2010	Final Revenue - 2010
Liquor-Extension of Service Hours	317	1	317			2	20.0%	\$380	\$380	3.2%	\$392	\$392	3.2%	\$405	\$405
Massage Center--Adult	317	0		2003		2	20.0%	\$380	\$0	3.2%	\$392	\$0	3.2%	\$405	\$0
Environmental Plan Review - Massage Center - Adult	350	0		2004		2	20.0%	\$420	\$0	3.2%	\$433	\$0	3.2%	\$447	\$0
Conversation/Rap Parlor (A and B)	317	0				2	20.0%	\$380	\$0	3.2%	\$392	\$0	3.2%	\$405	\$0
Mini-Motion Picture Theater--Adult	317	0				2	20.0%	\$380	\$0	3.2%	\$392	\$0	3.2%	\$405	\$0
Parking Lots and Parking Garages	317	56	17,752			2	20.0%	\$380	\$21,302	3.2%	\$392	\$21,973	3.2%	\$405	\$22,666
Parking Garages (Government)	0		0			2	20.0%	\$0	\$0	3.2%	\$0	\$0	3.2%	\$0	\$0
Parking Garages (Private)	0		0			2	20.0%	\$0	\$0	3.2%	\$0	\$0	3.2%	\$0	\$0
Motor Vehicle Salvage Dealer	317	11	3,487			2	20.0%	\$380	\$4,184	3.2%	\$392	\$4,316	3.2%	\$405	\$4,452
Auto Body Repair Garage	396	31	12,276	2004		1	10.0%	\$436	\$13,504	3.2%	\$449	\$13,929	3.2%	\$463	\$14,368
Auto Repair Garage	396	166	65,835	2004		1	10.0%	\$436	\$72,419	3.2%	\$449	\$74,700	3.2%	\$463	\$77,053
Health/Sports Clubs	317	23	7,291			2	20.0%	\$380	\$8,749	3.2%	\$392	\$9,025	3.2%	\$405	\$9,309
Health/Sports Club (Adult)	317	0				2	20.0%	\$380	\$0	3.2%	\$392	\$0	3.2%	\$405	\$0
Steam Room/Bath House (Class A and B)	317	0				2	20.0%	\$380	\$0	3.2%	\$392	\$0	3.2%	\$405	\$0
Auto Body Repair/Painting Shop	396	14	5,544	2004		1	10.0%	\$436	\$6,098	3.2%	\$449	\$6,290	3.2%	\$463	\$6,489
Firearms	317	1	317			2	20.0%	\$380	\$380	3.2%	\$392	\$392	3.2%	\$405	\$405
Scrap and Metal Processors	317	0				2	20.0%	\$380	\$0	3.2%	\$392	\$0	3.2%	\$405	\$0
<b>Total Enforcement Level 3</b>		<b>3,658</b>	<b>448,608</b>						<b>\$513,195</b>			<b>\$529,361</b>			<b>\$546,036</b>
<b>(d) ENFORCEMENT LEVEL 4</b>															
Catering-Limited	300	7	2,100	2005		1	10.0%	\$330	\$2,310	3.2%	\$340	\$2,383	3.2%	\$351	\$2,458
Environmental Plan Review - Catering - Limited	350	0		2004		1	10.0%	\$385	\$0	3.2%	\$397	\$0	3.2%	\$410	\$0
Catering	525	12	6,300			2	20.0%	\$630	\$7,560	3.2%	\$650	\$7,798	3.2%	\$670	\$8,044
Environmental Plan Review - Catering	575	0		2004		1	10.0%	\$633	\$0	3.2%	\$652	\$0	3.2%	\$673	\$0
Catering--Add on	230	49	11,364	2005		1	10.0%	\$253	\$12,500	3.2%	\$261	\$12,894	3.2%	\$269	\$13,300
Environmental Plan Review - Catering - Add on	350	0		2004		1	10.0%	\$385	\$0	3.2%	\$397	\$0	3.2%	\$410	\$0
Customer Appreciation--Food Sales	50	10	500			2	20.0%	\$60	\$600	3.2%	\$62	\$619	3.2%	\$64	\$638
Day Care Food Limited	50	27	1,350	2005		1	10.0%	\$55	\$1,485	3.2%	\$57	\$1,532	3.2%	\$59	\$1,580
Day Care Food	100	43	4,300	2005		1	10.0%	\$110	\$4,730	3.2%	\$113	\$4,879	3.2%	\$117	\$5,033
Food Give-Away	50	8	400	2005		1	10.0%	\$55	\$440	3.2%	\$57	\$454	3.2%	\$59	\$468
Food Processing/ Packaging/Distributing	200	10	2,000			2	20.0%	\$240	\$2,400	3.2%	\$248	\$2,476	3.2%	\$255	\$2,554
Environmental Plan Review - Food Processing/Packaging/Distributing	350	0		2004		1	10.0%	\$385	\$0	3.2%	\$397	\$0	3.2%	\$410	\$0
Food Vehicle	85	117	9,945	2005		1	10.0%	\$94	\$10,940	3.2%	\$96	\$11,284	3.2%	\$99	\$11,640
Food Vending Machine	15	877	13,155	2005		1	10.0%	\$17	\$14,471	3.2%	\$17	\$14,926	3.2%	\$18	\$15,396
Food Vending Machine Operator	125	41	5,125	2005		1	10.0%	\$138	\$5,638	3.2%	\$142	\$5,815	3.2%	\$146	\$5,998
Food/Boarding Facility	325	37	12,025	2005		1	10.0%	\$358	\$13,228	3.2%	\$369	\$13,644	3.2%	\$380	\$14,074
Environmental Plan Review - Food/Boarding Facility	350	0		2004		1	10.0%	\$385	\$0	3.2%	\$397	\$0	3.2%	\$410	\$0
Food/Institutional Facility	50	46	2,300			2	20.0%	\$60	\$2,760	3.2%	\$62	\$2,847	3.2%	\$64	\$2,937
Environmental Plan Review - Food/Institutional Facility	125	0		2004		1	10.0%	\$138	\$0	3.2%	\$142	\$0	3.2%	\$146	\$0
K--12 School Food Service	200	29	5,800	2005		1	10.0%	\$220	\$6,380	3.2%	\$227	\$6,581	3.2%	\$234	\$6,788
Environmental Plan Review - K--12 School Food Service	250	0		2004		1	10.0%	\$275	\$0	3.2%	\$284	\$0	3.2%	\$293	\$0
K--12 School Food Service - Limited	100	72	7,200	2005		1	10.0%	\$110	\$7,920	3.2%	\$113	\$8,169	3.2%	\$117	\$8,427
Environmental Plan Review - K--12 School Food Service - Limited	125	0		2004		1	10.0%	\$138	\$0	3.2%	\$142	\$0	3.2%	\$146	\$0
Mobile Food Vehicle	225	62	14,045			2	20.0%	\$270	\$16,854	3.2%	\$279	\$17,385	3.2%	\$287	\$17,933
Mobile Food Cart/Vehicle--Non-profit	50	1	50	2005		1	10.0%	\$55	\$55	3.2%	\$57	\$57	3.2%	\$59	\$59
Mobile Food (Limited)	200	50	10,000	2005		1	10.0%	\$220	\$11,000	3.2%	\$227	\$11,347	3.2%	\$234	\$11,704
Restaurant (A)	400	211	84,328	2005		4	30.0%	\$520	\$109,626	15.0%	\$598	\$126,070	10.0%	\$658	\$138,677
Environmental Plan Review - Restaurant (A)	350	0		2004		1	10.0%	\$385	\$0	3.2%	\$397	\$0	3.2%	\$410	\$0
Restaurant (B)	575	563	323,588	2005		4	30.0%	\$748	\$420,664	15.0%	\$860	\$483,764	10.0%	\$946	\$532,140
Environmental Plan Review - Restaurant (B)	575	0		2004		1	10.0%	\$633	\$0	3.2%	\$652	\$0	3.2%	\$673	\$0
Restaurant (C)	250	39	9,750	2005		1	10.0%	\$275	\$10,725	3.2%	\$284	\$11,063	3.2%	\$293	\$11,411
Environmental Plan Review Restaurant (C)	350	0		2004		1	10.0%	\$385	\$0	3.2%	\$397	\$0	3.2%	\$410	\$0
Restaurant (D)--Add-On	250	55	13,750	2005		1	10.0%	\$275	\$15,125	3.2%	\$284	\$15,601	3.2%	\$293	\$16,093
Environmental Plan Review Restaurant (D) Add-On	350	0		2004		1	10.0%	\$385	\$0	3.2%	\$397	\$0	3.2%	\$410	\$0
Restaurant (D)--Add-on (Bar Only)	100	44	4,400	2005		1	10.0%	\$110	\$4,840	3.2%	\$113	\$4,992	3.2%	\$117	\$5,150
Environmental Plan Review Restaurant (D) Add-On (Bar Only)	175	0		2004		1	10.0%	\$193	\$0	3.2%	\$199	\$0	3.2%	\$205	\$0
Restaurant (E)--Extension	150	6	900	2004		1	10.0%	\$165	\$990	3.2%	\$170	\$1,021	3.2%	\$176	\$1,053
Environmental Plan Review - Restaurant (E) - Extension	125	0		2004		1	10.0%	\$138	\$0	3.2%	\$142	\$0	3.2%	\$146	\$0
Retail Food Establishment (A)--1 to 100 Sq. Ft.	75	107	7,988			4	30.0%	\$98	\$10,384	15.0%	\$112	\$11,942	10.0%	\$123	\$13,136
Environmental Plan Review - Retail Food Establishment (A)	125	0		2004		1	10.0%	\$138	\$0	3.2%	\$142	\$0	3.2%	\$146	\$0
Retail Food Establishment (B)--101 to 1000 Sq. Ft.	100	144	14,359			4	30.0%	\$130	\$18,667	15.0%	\$150	\$21,467	10.0%	\$164	\$23,613
Environmental Plan Review Retail Food Establishment (B)	250	0		2004		1	10.0%	\$275	\$0	3.2%	\$284	\$0	3.2%	\$293	\$0
Retail Food Establishment (C)--1001 to 3000 Sq. Ft.	300	173	51,900			4	30.0%	\$390	\$67,470	15.0%	\$449	\$77,591	10.0%	\$493	\$85,350
Environmental Plan Review Retail Food Establishment (C)	375	0		2004		1	10.0%	\$413	\$0	3.2%	\$425	\$0	3.2%	\$439	\$0

**DSI - PROJECTED REVENUE WITH PROPOSED FEE INCREASES**

8/22/2007

License Description	Current Fee	# licenses 2006	Revenue 2006	Year Changed	Initial Budget Projection 2008	Final - Category	Final - 2008 % Increase	Final - Fee 2008	Final Revenue - 2008	Final - 2009 % Increase	Final - Fee 2009	Final Revenue - 2009	Final - 2010 % Increase	Final - Fee 2010	Final Revenue - 2010
Retail Food Establishment (D)--3001 to 6000 Sq. Ft.	600	44	26,400			4	30.0%	\$780	\$34,320	15.0%	\$897	\$39,468	10.0%	\$987	\$43,415
Environmental Plan Review Retail Food Establishment (D)	475	0		2004		1	10.0%	\$523	\$0	3.2%	\$539	\$0	3.2%	\$556	\$0
Retail Food Establishment (E)--6001 to 10,000 Sq. Ft.	900	5	4,500			4	30.0%	\$1,170	\$5,850	15.0%	\$1,346	\$6,728	10.0%	\$1,480	\$7,400
Environmental Plan Review Retail Food Establishment (E)	600	0		2004		1	10.0%	\$660	\$0	3.2%	\$681	\$0	3.2%	\$702	\$0
Retail Food Establishment (F)--over 10,000 Sq. Ft.	1,300.00	19	24,700			4	30.0%	\$1,690	\$32,110	15.0%	\$1,944	\$36,927	10.0%	\$2,138	\$40,619
Environmental Plan Review Retail Food Establishment (F)	750	0		2004		1	10.0%	\$825	\$0	3.2%	\$851	\$0	3.2%	\$878	\$0
Retail Food Establishment--Farmers' Market	150	27	4,050			2	20.0%	\$180	\$4,860	3.2%	\$186	\$5,013	3.2%	\$192	\$5,171
Retail Food Establishment--Temporary	60	1	60			2	20.0%	\$72	\$72	3.2%	\$74	\$74	3.2%	\$77	\$77
Retail Food Establishment--Temporary--Beverage Only	5	27	135			2	20.0%	\$6	\$162	3.2%	\$6	\$167	3.2%	\$6	\$172
Retail Food Establishment--Nonprofit	25	20	500			2	20.0%	\$30	\$600	3.2%	\$31	\$619	3.2%	\$32	\$638
Environmental Plan Review - Retail Food Establishment - Nonprofit	50	0		2004		1	10.0%	\$55	\$0	3.2%	\$57	\$0	3.2%	\$59	\$0
Retail Food Establishment--Secondary Facility	75	54	4,050			2	20.0%	\$90	\$4,860	3.2%	\$93	\$5,013	3.2%	\$96	\$5,171
Environmental Plan Review Retail Food Establishment - Secondary Facility	350	0		2004		1	10.0%	\$385	\$0	3.2%	\$397	\$0	3.2%	\$410	\$0
Special Event Food Sales--1 to 3 days	175	77	13,475	2005		1	10.0%	\$193	\$14,823	3.2%	\$199	\$15,289	3.2%	\$205	\$15,771
Special Event Food Sales--4 to 14 days	200	46	9,200	2005		1	10.0%	\$220	\$10,120	3.2%	\$227	\$10,439	3.2%	\$234	\$10,768
Special Event Food Sales--Annual	250	53	13,250	2005		1	10.0%	\$275	\$14,575	3.2%	\$284	\$15,034	3.2%	\$293	\$15,508
Special Event Food Sales--late fee	25	16	400			2	20.0%	\$30	\$480	3.2%	\$31	\$495	3.2%	\$32	\$511
Special Event Food Sales--emergency fee	50	0				2	20.0%	\$60	\$0	3.2%	\$62	\$0	3.2%	\$64	\$0
Special Event Food Sales (Nonprofit )	50	120	6,000	2005		1	10.0%	\$55	\$6,600	3.2%	\$57	\$6,808	3.2%	\$59	\$7,022
Special Event Food Sales--Extension	100	26	2,600	2005		1	10.0%	\$110	\$2,860	3.2%	\$113	\$2,950	3.2%	\$117	\$3,043
<b>Total Enforcement Level 4</b>		<b>3,375</b>	<b>728,242</b>						<b>\$912,053</b>			<b>\$1,023,625</b>			<b>\$1,110,940</b>
<b>(e) ENFORCEMENT LEVEL 5</b>															
Intoxicating Liquor--fee waived for government agencies	0		0			2	20.0%	\$0	\$0	3.2%	\$0	\$0	3.2%	\$0	\$0
Liquor Catering Permit--Annual	150	4	600	2003		3	20.0%	\$180	\$720	3.2%	\$186	\$743	3.2%	\$192	\$766
Liquor Catering Permit--temporary	46	30	1,380			2	20.0%	\$55	\$1,656	3.2%	\$57	\$1,708	3.2%	\$59	\$1,762
On-Sale--Over 200 seats	5,050.00	48	241,996			3	25.0%	\$6,313	\$302,495	10.0%	\$6,944	\$332,745	5.0%	\$7,291	\$349,382
On-Sale--Over 100 seats	4,650.00	45	209,250			3	25.0%	\$5,813	\$261,563	10.0%	\$6,394	\$287,719	5.0%	\$6,713	\$302,105
On-Sale--100 seats or less	4,200.00	53	220,500			3	25.0%	\$5,250	\$275,625	10.0%	\$5,775	\$303,188	5.0%	\$6,064	\$318,347
On-Sale--Theater	1,500.00	5	7,500			2	20.0%	\$1,800	\$9,000	3.2%	\$1,857	\$9,284	3.2%	\$1,915	\$9,576
Temporary Liquor	46	81	3,726			2	20.0%	\$55	\$4,471	3.2%	\$57	\$4,612	3.2%	\$59	\$4,757
On-sale Club--Under 200 members	297	3	891			2	0.0%	\$297	\$891	0.0%	\$297	\$891	0.0%	\$297	\$891
On-sale Club--201--500 members	497	5	2,485			2	0.0%	\$497	\$2,485	0.0%	\$497	\$2,485	0.0%	\$497	\$2,485
On-sale Club--501--1,000 members	647	3	1,941			2	0.0%	\$647	\$1,941	0.0%	\$647	\$1,941	0.0%	\$647	\$1,941
On-sale Club--1,001--2,000 members	797	0				2	0.0%	\$797	\$0	0.0%	\$797	\$0	0.0%	\$797	\$0
On-sale Club--2,001--4,000 members	997	0				2	0.0%	\$997	\$0	0.0%	\$997	\$0	0.0%	\$997	\$0
On-sale Club--4,001--6,000 members	1,997.00	0				2	0.0%	\$1,997	\$0	0.0%	\$1,997	\$0	0.0%	\$1,997	\$0
On-sale Club--6,000+ members	2,997.00	0				2	0.0%	\$2,997	\$0	0.0%	\$2,997	\$0	0.0%	\$2,997	\$0
Additional family members	50	0		2003		2	0.0%	\$50	\$0	0.0%	\$50	\$0	0.0%	\$50	\$0
Brewpub/Off-sale	160	0				2	20.0%	\$192	\$0	3.2%	\$198	\$0	3.2%	\$204	\$0
Off-Sale Brewery	160	0				2	20.0%	\$192	\$0	3.2%	\$198	\$0	3.2%	\$204	\$0
Off-Sale	1,450.00	35	51,000	2007		0	0.0%	\$1,450	\$51,000	0.0%	\$1,450	\$51,000	0.0%	\$1,450	\$51,000
Sunday On-Sale	200	172	34,400			2	0.0%	\$200	\$34,400	0.0%	\$200	\$34,400	0.0%	\$200	\$34,400
Extension of Service Area--temporary	53	27	1,431			2	20.0%	\$64	\$1,717	3.2%	\$66	\$1,771	3.2%	\$68	\$1,827
Wine On-Sale	1,730.00	72	124,423			2	20.0%	\$2,076	\$149,308	3.2%	\$2,141	\$154,011	3.2%	\$2,209	\$158,862
Temporary Wine	46	1	46			2	20.0%	\$55	\$55	3.2%	\$57	\$57	3.2%	\$59	\$59
On-Sale Malt (Strong)	556	72	39,893			2	20.0%	\$667	\$47,872	3.2%	\$688	\$49,380	3.2%	\$710	\$50,935
On-Sale Malt (3.2)	556	24	13,344			2	20.0%	\$667	\$16,013	3.2%	\$688	\$16,517	3.2%	\$710	\$17,037
On-Sale Malt--fee waived for municipal golf courses	0					2	20.0%	\$0	\$0	3.2%	\$0	\$0	3.2%	\$0	\$0
Off-Sale Malt	176	72	12,672			2	20.0%	\$211	\$15,206	3.2%	\$218	\$15,685	3.2%	\$225	\$16,179
Temporary Malt	46	16	736			2	20.0%	\$55	\$883	3.2%	\$57	\$911	3.2%	\$59	\$940
Entertainment--Class A	217	40	8,626			3	25.0%	\$271	\$10,783	10.0%	\$298	\$11,861	5.0%	\$313	\$12,454
Entertainment--Class B	527	73	38,603			3	25.0%	\$659	\$48,254	10.0%	\$725	\$53,079	5.0%	\$761	\$55,733
Entertainment--Class C	2,500.00	1	2,500			3	25.0%	\$3,125	\$3,125	10.0%	\$3,438	\$3,438	5.0%	\$3,609	\$3,609
Entertainment Temporary	27	7	189			2	20.0%	\$32	\$227	3.2%	\$33	\$234	3.2%	\$34	\$241
Live Music Event - 18 and Up	27	0				2	20.0%	\$32	\$0	3.2%	\$33	\$0	3.2%	\$34	\$0
Culinary On-sale	200	0				2	20.0%	\$240	\$0	3.2%	\$248	\$0	3.2%	\$255	\$0
Private Event--Restaurant/Liquor Caterer	27	0				2	20.0%	\$32	\$0	3.2%	\$33	\$0	3.2%	\$34	\$0
<b>Total Enforcement Level 5</b>		<b>888</b>	<b>1,018,132</b>						<b>\$1,239,689</b>			<b>\$1,337,658</b>			<b>\$1,395,289</b>
<b>(f) ENFORCEMENT LEVEL 6</b>															
Amusement Rides--Temporary	25	5	125	2003		2	20.0%	\$30	\$150	3.2%	\$31	\$155	3.2%	\$32	\$160
Sidewalk Cafe	31	51	1,581	2003		2	20.0%	\$37	\$1,897	3.2%	\$38	\$1,957	3.2%	\$40	\$2,019
Courtesy Benches	20	460	9,200			2	20.0%	\$24	\$11,040	3.2%	\$25	\$11,388	3.2%	\$26	\$11,746
Courtesy Benches Transfer	13	0				2	20.0%	\$16	\$0	3.2%	\$16	\$0	3.2%	\$17	\$0
Wrecking of Buildings	50	0		2003		2	20.0%	\$60	\$0	3.2%	\$62	\$0	3.2%	\$64	\$0

**DSI - PROJECTED REVENUE WITH PROPOSED FEE INCREASES**

8/22/2007

License Description	Current Fee	# licenses 2006	Revenue 2006	Year Changed	Initial Budget Projection 2008	Final - Category	Final - 2008 % Increase	Final - Fee 2008	Final Revenue - 2008	Final - 2009 % Increase	Final - Fee 2009	Final Revenue - 2009	Final - 2010 % Increase	Final - Fee 2010	Final Revenue - 2010
Building Trades Business License	120	0			2003	2	20.0%	\$144	\$0	3.2%	\$149	\$0	3.2%	\$153	\$0
Building Trades Certificates of Competency	15	0			2003	2	20.0%	\$18	\$0	3.2%	\$19	\$0	3.2%	\$19	\$0
Gambling Hall	354	0				2	20.0%	\$425	\$0	3.2%	\$438	\$0	3.2%	\$452	\$0
Mechanical Amusement Device (each over 10)	15	0				2	20.0%	\$18	\$0	3.2%	\$19	\$0	3.2%	\$19	\$0
Music Machine	15	82	1,230			2	20.0%	\$18	\$1,476	3.2%	\$19	\$1,522	3.2%	\$19	\$1,570
Amusement Rides	15	14	210		2003	2	20.0%	\$18	\$252	3.2%	\$19	\$260	3.2%	\$19	\$268
T.V. Units	15	0			2003	2	20.0%	\$18	\$0	3.2%	\$19	\$0	3.2%	\$19	\$0
Pawn Shops	2,500.00	7	17,500			2	20.0%	\$3,000	\$21,000	3.2%	\$3,095	\$21,662	3.2%	\$3,192	\$22,344
Pawn Shop Billable Transaction Fee	3	0				2	20.0%	\$4	\$0	3.2%	\$4	\$0	3.2%	\$4	\$0
Taxicab Vehicle--Duplicate Sticker	16	0				2	20.0%	\$19	\$0	3.2%	\$20	\$0	3.2%	\$20	\$0
Taxicab Replacement Vehicle Sticker	44	66	2,904			2	20.0%	\$53	\$3,485	3.2%	\$54	\$3,595	3.2%	\$56	\$3,708
Taxicab Driver (new)	40	54	2,160		2003	2	20.0%	\$48	\$2,592	3.2%	\$50	\$2,674	3.2%	\$51	\$2,758
Taxicab Driver Renewal	40	253	10,120		2003	2	20.0%	\$48	\$12,144	3.2%	\$50	\$12,527	3.2%	\$51	\$12,921
Taxicab Driver Duplicate Identification Card	6	0				2	20.0%	\$7	\$0	3.2%	\$7	\$0	3.2%	\$8	\$0
Taxicab Driver Training Course	55	0				2	20.0%	\$66	\$0	3.2%	\$68	\$0	3.2%	\$70	\$0
Taxicab Driver (provisional)	40	135	5,400		2003	2	20.0%	\$48	\$6,480	3.2%	\$50	\$6,684	3.2%	\$51	\$6,895
Soliciting Funds--Tag Days	21	0				2	20.0%	\$25	\$0	3.2%	\$26	\$0	3.2%	\$27	\$0
Temporary Gambling (3 types)	46	107	4,922			2	20.0%	\$55	\$5,906	3.2%	\$57	\$6,092	3.2%	\$59	\$6,284
Bingo Halls	179	1	179			2	20.0%	\$215	\$215	3.2%	\$222	\$222	3.2%	\$229	\$229
Gambling Location	66	74	4,884			2	20.0%	\$79	\$5,861	3.2%	\$82	\$6,045	3.2%	\$84	\$6,236
Modification of Parking	375	0				2	20.0%	\$450	\$0	3.2%	\$464	\$0	3.2%	\$479	\$0
Sound Trucks and Broadcast Vehicles (Nonprofit Organizations)	25	0				2	20.0%	\$30	\$0	3.2%	\$31	\$0	3.2%	\$32	\$0
Tanning Facility	83	14	1,162		2003	2	20.0%	\$100	\$1,394	3.2%	\$103	\$1,438	3.2%	\$106	\$1,484
Environmental Plan Review Tanning Facility	150	0			2004	1	10.0%	\$165	\$0	3.2%	\$170	\$0	3.2%	\$176	\$0
Therapeutic Massage Practitioner--One Location	83	186	15,438		2003	2	20.0%	\$100	\$18,526	3.2%	\$103	\$19,109	3.2%	\$106	\$19,711
Therapeutic Massage Practitioner--Each Additional Location	25	7	175		2003	2	20.0%	\$30	\$210	3.2%	\$31	\$217	3.2%	\$32	\$223
Massage Center (Class A)	205	53	10,814		2003	2	20.0%	\$246	\$12,977	3.2%	\$254	\$13,386	3.2%	\$262	\$13,807
Environmental Plan Review Massage Center (Class A)	275	0			2004	1	10.0%	\$303	\$0	3.2%	\$312	\$0	3.2%	\$322	\$0
Massage Center (Class B)	83	36	2,988		2003	2	20.0%	\$100	\$3,586	3.2%	\$103	\$3,699	3.2%	\$106	\$3,815
Environmental Plan Review Massage Center (Class B)	150	0			2004	1	10.0%	\$165	\$0	3.2%	\$170	\$0	3.2%	\$176	\$0
Solid Waste Transfer Station	1,500.00	7	10,500			2	20.0%	\$1,800	\$12,600	3.2%	\$1,857	\$12,997	3.2%	\$1,915	\$13,406
Recycling Processing Center	750	14	10,500			2	20.0%	\$900	\$12,600	3.2%	\$928	\$12,997	3.2%	\$958	\$13,406
Infectious Waste Processing Facility	1,500.00	1	1,500			2	20.0%	\$1,800	\$1,800	3.2%	\$1,857	\$1,857	3.2%	\$1,915	\$1,915
<b>Total Enforcement Level 6</b>		<b>1,627</b>	<b>113,492</b>						<b>\$136,190</b>			<b>\$140,480</b>			<b>\$144,906</b>
<b>Total All Levels</b>		<b>10,810</b>	<b>\$2,438,012</b>	<b>-</b>	<b>\$2,632,443</b>	<b>-</b>			<b>\$2,956,573</b>			<b>\$3,191,466</b>			<b>\$3,362,563</b>
<b>Inflationary Increase Rate</b>	<b>0.0315</b>		<b>2008</b>	<b>\$2,632,443</b>					<b>\$324,130</b>			<b>\$559,023</b>			<b>\$730,120</b>

**2007 License Fees: Twin Cities Municipalities Comparison**

Licenses	St. Paul	Minneapolis	Bloomington	Brooklyn Park	Woodbury	Police Cost		Recommended Increases		
						With Police Cost	Without Police Cost	2008	2009	2010
On Sale Liquor – Over 200 Seats	\$5,050.00	\$9695.00 bb	\$9,600.00	\$7,000.00	\$10,000.00	\$5,297.00	\$3,876.00	\$6,313.00	\$6,944.00	\$7,291.00
On Sale Liquor – Over 100 Seats	\$4,650.00	\$7650.00 bb	\$9,600.00	\$7,000.00	\$10,000.00	\$6,377.00	\$3,980.00	\$5,813.00	\$6,394.00	\$6,713.00
On Sale Liquor – 100 Seats or Less	\$4,200.00	\$5847.00 bb	\$9,600.00	\$7,000.00	\$10,000.00	\$6,952.00	\$3,212.00	\$5,250.00	\$5,775.00	\$6,064.00
On Sale Wine	\$1,730.00	\$2,000.00	\$2,000.00	\$800.00	NA	\$1,450.00	\$1,450.00	\$2,076.00	\$2,141.00	\$2,209.00
Taxi Cab	\$317.00	NA	\$445.00	\$455.00	\$25.00	\$397.00	\$397.00	\$380.00	\$392.00	\$405.00
Taxi Driver	\$40.00	\$90.00	\$29.00	\$10.00	\$25.00	NA	NA	\$48.00	\$50.00	\$51.00
Cigarettes	\$396.00	\$402.00	\$140.00	\$200.00	\$250.00	\$157.00	\$157.00	\$436.00	\$449.00	\$463.00
Entertainment Class A	\$217.00	\$615.00 aa	NA	NA	NA	\$10,113.00	\$834.00	\$271.00	\$298.00	\$313.00
Entertainment Class B	\$527.00	\$877.00 aa	NA	NA	NA	\$8,316.00	\$756.00	\$659.00	\$725.00	\$761.00
Entertainment Class C	\$2,500.00	\$1318.00 aa	NA	NA	NA	\$8,520.00	\$272.00	\$3,125.00	\$3,458.00	\$3,609.00
Auto Body Repair	\$396.00	\$397.00	NA	NA	NA	\$525.00	\$525.00	\$436.00	\$449.00	\$463.00
Auto Body Garage	\$396.00	\$397.00	NA	NA	NA	\$160.00	\$160.00	\$436.00	\$449.00	\$463.00
Auto Repair Garage	\$396.00	\$397.00	NA	NA	NA	\$1,991.00	\$1,991.00	\$436.00	\$449.00	\$463.00
Auto Sales – Used Parts	\$396.00	\$586.00	NA	NA	NA	\$458.00	\$458.00	\$436.00	\$449.00	\$463.00
Auto Sales – Used Vehicle	\$396.00	\$358.00	NA	NA	NA	\$645.00	\$645.00	\$436.00	\$449.00	\$463.00
Restaurant A (0 -12 seats)	\$400.00	\$468.00 aa	\$500.00	\$500.00	\$565.00 cc	\$2,010.00	\$411.00	\$520.00	\$598.00	\$658.00
Restaurant B (12 + seats)	\$575.00	\$850.00 aa	\$500.00	\$600.00	\$735.00 cc	\$2,209.00	\$617.00	\$748.00	\$860.00	\$946.00
Restaurant C (Limited)	\$250.00	\$351.00 aa	\$300.00	\$350.00	\$505.00 cc	NA	\$496.00	\$275.00	\$284.00	\$293.00
Solid Waste Hauler	\$317.00	\$170.00	\$45.00	\$105.00	\$200.00	NA	NA	\$380.00	\$392.00	\$405.00
Solid Waste Vehicle	\$66.00	\$89.00	\$19.00	\$50.00	NA	NA	NA	\$79.00	\$82.00	\$84.00
Grocery 1-100 sq ft	\$75.00	\$532.00 dd	\$200.00 ee	\$300	NA	\$2,964.00	\$455.00	\$98.00	\$112.00	\$123.00
Grocery 101 – 1000 sq ft	\$100.00	\$1040.00 dd	\$300.00 ee	\$400	NA	\$4,888.00	\$422.00	\$130.00	\$150.00	\$164.00
Grocery 1001 – 3000 sq ft	\$300.00	\$1117.00 dd	\$500.00 ee	\$500	NA	\$7,650.00	\$341.00	\$390.00	\$449.00	\$493.00
Grocery 3001 – 6000 sq ft	\$600.00	\$1192.00 dd	\$800.00 ee	\$600	NA	\$11,032.00	\$550.00	\$780.00	\$897.00	\$987.00
Grocery 6001 – 10000 sq ft	\$900.00	\$1335.00dd	\$1000.00 ee	\$800	NA	\$11,557.00	\$705.00	\$1,170.00	\$1,346.00	\$1,480.00
Grocery over 10000 sq ft	\$1,300.00	\$1413.00 dd	NA	\$900	NA	\$11,557.00	\$575.00	\$1,690.00	\$1,944.00	\$2,138.00

aa Depends on square footage

dd Different sq footage

bb Depends on the type of entertainment

ee Dependent on number of customers

cc Dependent on number of employees

## Saint Paul Projected Permit Revenue

Permit	Permits Issued	Collected 2006	2007 Adopted Budget	2008 Dept Prop'd Budget	Projected 2008 Fee	Projected 2009 Fee	Projected 2010 Fee
					10%	5%	5%
Building	8,818	\$3,542,288	\$3,600,000	\$3,682,000	\$4,050,000	\$4,253,000	\$4,466,000
Electrical	6,993	\$787,155	\$847,000	\$818,000	\$900,000	\$945,000	\$992,000
Elevators	456	\$132,756	\$145,000	\$138,000	\$152,000	\$160,000	\$168,000
Fireplaces	381	\$23,142	\$26,000	\$24,000	\$26,000	\$27,000	\$28,000
Gas Burners	2686	\$215,179	\$254,910	\$224,000	\$246,000	\$258,000	\$271,000
Oil Burners	12	\$4,655	\$6,000	\$5,000	\$6,000	\$6,000	\$6,000
Other Fuels	30	\$10,646	\$20,000	\$11,000	\$12,000	\$13,000	\$14,000
Plastering	149	\$23,838	\$44,000	\$25,000	\$28,000	\$29,000	\$30,000
Plumbing	2916	\$887,917	\$890,000	\$923,000	\$923,000	\$923,000	\$923,000
Refrigeration	1575	\$154,284	\$150,000	\$160,000	\$176,000	\$185,000	\$194,000
Signs	267	\$63,333	\$113,146	\$113,146	\$113,146	\$113,146	\$113,146
Steam Fitting	654	\$175,088	\$147,000	\$182,000	\$200,000	\$210,000	\$221,000
Warm Air	2936	\$499,158	\$467,000	\$519,000	\$571,000	\$600,000	\$630,000
Plan Review*		\$1,416,900	\$1,440,000	\$1,472,800	\$1,620,000	\$1,701,200	\$1,786,400
Elevator Inspection		\$131,437	\$131,437	\$131,437	\$145,000	\$152,000	\$160,000
Trade Licenses		\$173,275	\$160,000	\$175,000	\$193,000	\$203,000	\$213,000
Examination Fees		\$28,940	\$40,000	\$40,000	\$44,000	\$46,000	\$48,000
Cert of Competency		\$149,077	\$135,000	\$150,000	\$165,000	\$173,000	\$182,000
*Plan Review revenue is estimated at 40% of Building permit revenue.							
<b>Total Projected Revenue</b>		\$8,419,066	\$8,616,493	\$8,793,383	\$9,570,146	\$9,997,346	\$10,445,546
<b>Amount of Increase over previous year</b>					\$776,763	\$427,200	\$448,200

**2007 Permit Fees: Twin Cities Municipalities with Comparison**

Permit Type	St. Paul	Minneapolis	Bloomington	Brooklyn Park	Woodbury	2008 (10% Increase)	2009 (5% Increase)	2010 (5% Increase)
<b>Building</b>	See Attachment	See Attachment	See Attachment	NA	See Attachment	See Attachment	See Attachment	See Attachment
<b>Plan Review</b>	65% of Permit Fee	65% of Permit Fee	65% of Permit Fee	NA	65% of Permit Fee	65% of Permit Fee	65% of Permit Fee	65% of Permit Fee
<b>Electrical</b>	\$39.00 R / \$48.00 C	Issued By State	\$30.00 R / \$40.00** C or 2.5% JC**	\$50.00	\$24.00	\$42.90 R / \$52.80 C	\$45.04 R / \$55.44 C	\$47.29 R / \$58.21 C
<b>Plumbing</b>	\$76.00	\$63.25	\$30.00 R / \$40.00 C or 2% JC	\$50.00	\$40.00 or 1% JC	\$76.00	\$76.00	\$76.00
<b>Fireplace</b>	\$58.00	\$63.25	\$30.00 R / \$40.00 C or 1.5% JC	\$50.00	\$50.00 R / \$40.00 C or 1% JC	\$63.80	\$66.99	\$70.33
<b>Gas Burners</b>	\$58.00	\$63.25	\$30.00 R / \$40.00 C or 1.5% JC	\$50.00	\$50.00 R / \$40.00 C	\$63.80	\$66.99	\$70.33
<b>Oil Burners</b>	\$58.00	\$63.25	\$30.00 R / \$40.00 C or 1.5% JC	\$50.00	\$50.00 R / \$40.00 C	\$63.80	\$66.99	\$70.33
<b>Other Fuel Burners</b>	\$58.00	\$63.25	\$30.00 R / \$40.00 C or 1.5% JC	\$50.00	\$50.00 R / \$40.00 C	\$63.80	\$66.99	\$70.33
<b>Elevator</b>	\$103.00 or 1.5% JC	\$63.25	\$100.00 MN	\$100.00 MN	\$100.00 MN	\$113.30	\$118.96	\$124.90
<b>Sign (Wall &amp; Projected)</b>	\$70.00+	\$155.50+	\$50.00+	\$90.00	NA	\$77.00	\$80.85	\$84.89
<b>Warm Air</b>	\$58.00*	\$63.25	\$30.00 R / \$40.00 C or 1.5% JC	\$50.00	\$50.00 R / \$40.00** C or 1% JC**	\$63.80	\$66.99	\$70.33
<b>Refrigeration</b>	\$58.00 or 1% JC	\$63.25	\$30.00 R / \$40.00 C or 1.5% JC	\$50.00	\$50.00 R / \$40.00 C	\$63.80	\$66.99	\$70.33
<b>Plastering</b>	\$58.00 or 1.5% JC	NA	NA	NA	NA	\$63.80	\$66.99	\$70.33
<b>Steam Fitting</b>	\$58.00	\$63.25	\$30.00 R / \$40.00 C or 1.5% JC	\$50.00	\$50.00	\$63.80	\$66.99	\$70.33
<b>C of Competency</b>	\$75.00 Master \$50.00 Journey	\$30.00	NA	NA	NA	\$82.50 Master \$55.00 Journey	\$86.62 Master \$57.75 Journey	\$90.95 Master \$60.63 Journey

**NOTE:** All fees do NOT include State Surcharges

R = Residential, C = Commercial, JC = Job Cost

**St. Paul**

+ \$2.60 for each sq ft with a minimum fee of \$70.00

\* Fee is for the first 100,000 BTU/hour plus \$11.00 for each additional 100,000 BTU/hour

**Minneapolis**

+ Fee will increase by \$39.00 with each additional 50 sq ft after 100 sq ft

**Woodbury**

(MN) Permit is issued by the State of Minnesota

\*\* Fee may instead be 1% of job cost, whichever is greater

**Bloomington**

^ Complete wiring new construction is \$80.00/dwelling

\*\* Fee may instead be 2.5% of job cost, whichever is greater

(MN) Permit is issued by the State of Minnesota

+ Fee increases by \$2.75 per sq ft

**Brooklyn Park**

^^ Fee is based on specific building job, not on job cost

(MN) Permit is issued by the State of Minnesota

**2007 Building Permit Fees Twin Cities Municipalities with Comparison**

Valuation		Saint Paul	Minneapolis	Bloomington	2008 (10% Increase)	2009 (5% Increase)	2010 (5% Increase)
<b>Minimum Fee</b>			\$63.25				
<b>\$501 - \$2,000</b>	First \$500	\$23.50	\$25.25	\$21.00	\$25.85	\$27.14	\$28.49
	Additional \$100	\$3.05	\$3.60	\$2.75	\$3.35	\$3.51	\$3.68
<b>\$2,001 - \$25,000</b>	First \$2,000	\$69.25	\$81.25	\$62.25	\$76.17	\$79.97	\$83.96
	Additional \$1,000	\$14.00	\$16.10	\$12.50	\$15.40	\$16.17	\$16.97
<b>\$25,001 - \$50,000</b>	First \$25,000	\$391.25	\$451.55	\$349.75	\$430.37	\$451.88	\$474.47
	Additional \$1,000	\$10.10	\$11.70	\$9.00	\$11.11	\$11.66	\$12.24
<b>\$50,001 - \$100,000</b>	First \$50,000	\$643.75	\$744.05	\$574.75	\$708.12	\$743.52	\$780.69
	Additional \$1,000	\$7.00	\$8.20	\$6.25	\$7.70	\$8.08	\$8.48
<b>\$100,001 - \$500,000</b>	First \$100,000	\$993.75	\$1,154.05	\$887.25	\$1,093.12	\$1,147.77	\$1,205.15
	Additional \$1,000	\$5.60	\$6.50	\$5.00	\$6.16	\$6.46	\$6.78
<b>\$500,001 - \$1,000,000</b>	First \$500,000	\$3,233.75	\$3,754.05	\$2,887.25	\$3,557.12	\$3,734.97	\$3,921.71
	Additional \$1,000	\$4.75	\$5.40	\$4.25	\$5.22	\$5.48	\$5.75
<b>\$1,000,000 &amp; Up</b>	First \$1,000,000	\$5,608.75	\$6,454.05	\$5,012.25	\$6,169.62	\$6,478.10	\$6,802.00
	Additional \$1,000	\$3.65	\$4.40	\$2.75	\$4.01	\$4.21	\$4.42